

| 2014/15 School Formula Recommendation | | | | |
|--|----------------------|------------------------|-----------------------------------|------------------------|
| | 2013/14 FINAL | | 2014/15 HFG Recommendation | |
| | RATE £ | TOTAL FUNDING £ | RATE £ | TOTAL FUNDING £ |
| PUPIL FUNDING | | | | |
| Primary | 2,844 | 34,941,384 | 2,844 | 34,941,384 |
| Secondary | 4,332 | 40,993,716 | 4,332 | 40,993,716 |
| NOTIONAL SEN FUNDING | | | | |
| Primary Prior Attainment | 382 | 768,631 | 382 | 768,631 |
| Primary FSM | 700 | 766,199 | 700 | 766,199 |
| Primary Pupil No's | 63 | 774,018 | 63 | 774,018 |
| Secondary Prior Attainment | 2,570 | 2,320,465 | 1,010 | 2,321,539 |
| DEPRIVATION | | | | |
| Primary FSM / EVER6 | 460 | 503,502 | 450 | 755,100 |
| Primary IDACI Band 1 | 150 | | 50 | |
| Primary IDACI Band 2 | 300 | | 150 | |
| Primary IDACI Band 3 | 400 | | 300 | |
| Primary IDACI Band 4 | 600 | | 300 | |
| Primary IDACI Band 5/6 | 600 | 502,683 | 300 | 288,838 |
| Secondary FSM / EVER6 | 800 | 669,384 | 700 | 1,012,200 |
| Secondary IDACI Band 1 | 200 | | 60 | |
| Secondary IDACI Band 2 | 400 | | 180 | |
| Secondary IDACI Band 3 | 600 | | 360 | |
| Secondary IDACI Band 4 | 800 | | 360 | |
| Secondary IDACI Band 5/6 | 1,000 | 670,597 | 360 | 342,776 |
| EAL | | | | |
| Primary | 420 | 191,709 | 420 | 191,709 |
| Secondary | 420 | 27,890 | 420 | 27,890 |
| RATES | | | | |
| Primary | | 610,011 | | 610,011 |
| Secondary | | 400,145 | | 400,145 |
| LUMP SUM | | | | |
| Primary | 125,733 | 8,298,378 | 125,733 | 8,298,378 |
| Secondary | 125,733 | 1,257,330 | 125,733 | 1,257,330 |
| SPARSITY | | | | |
| Primary | | | 100,000 | |
| Secondary | | | 100,000 | 100,000 |
| MFG/CAP | | | | |
| | cap 2.4% | | cap 2.4% | |
| Primary | 220,648 | | 280,349 | |
| Secondary | 171,851 | 392,499 | 95,124 | 375,473 |
| TOTAL ALLOCATION | | | | |
| | | 94,088,541 | | 94,225,337 |
| PRIMARY | 12,286 | 47,577,163 | 12,286 | 47,674,617 |
| SECONDARY | 9,463 | 46,511,378 | 9,463 | 46,550,720 |
| Secondary:Primary Ratio | | 1.27 | | 1.27 |
| AVAILABLE FUNDING: | | | | |
| GUF | 4,359 | | 4,359 | |
| Pupil Numbers | 21,736 | | 21,736 | |
| Total DSG | | 94,747,224 | | 94,747,224 |
| Add funding for NQT's | | 33,000 | | 33,000 |
| Less Centrally Retained | | -671,000 | | -671,000 |
| Total DSG Available | | 94,109,224 | | 94,109,224 |
| Balance | | 20,683 | | -116,113 |
| | | | | |
| | | | | |